



*Capital Facilities
Administrative Services
Appropriation Subcommittee*

Committee Membership

Senate

Beverly Evans, Co-Chair
John Valentine
Mike Dmitrich

House of Representatives

Gerry Adair, Co-Chair
Jeff Alexander
Roger Barrus
Demar "Bud" Bowman
David Clark
Greg Curtis
Kevin Garn
Loraine Pace
Ralph Becker
Brent Goodfellow
Ty McCartney



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Salt Lake City, Utah 84114
Phone: 801-538-1034
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January 2002

MON

TUE

WED

THU

FRI

7

8

CFAS Meeting 1
9:00 AM

9

CFAS Meeting 2
9:00 AM

10

CFAS Meeting 3
9:00 AM

11

14

15

16

Exec Approp
2:00

17

Exec Approp
2:00

18

21

CFAS Meeting 4
CANCELED

22

23

CFAS Meeting 5
CANCELED

24

25

CFAS Meeting 6
2:00 PM
Capital Hearings

28

CFAS Meeting 7
2:00 PM
Capital Hearings

29

30

CFAS Meeting 8
2:00 PM
Capital Hearings

31

1

CFAS Meeting 9
2:00 PM
DAS Budgets

SCHEDULE OF MEETINGS

(ALL MEETINGS ARE IN CAPITOL 131 UNLESS NOTED)

• Mtg. 1 – FY 2002 Operating Budget

Member Introductions
Review of DAS Budget
FY 2002 Revised Recommendation
Agency Response
Committee Discussion

• Mtg. 2 – FY 2002 Capital Budget

FY 2002 Budget Continued

• Mtg. 3 – FY 2002 Budget Reconciliation

Committee Action—FY 2002

• Mtg. 4– Canceled

• Mtg. 5 – Canceled

• Mtg. 6 – Capital Budget

Debt Service /Bonding Policy
U of U USU
UVSC Dixie College
Snow College UCAT

• Mtg. 7 – Capital Budget

Building Board DFCM/Archives
WSU SLCC
CEU SUU
Courts/Corrections/ Public Safety

• Mtg. 8 – Capital Budget

Capitol Pres. Board Transportation
Parks and Rec. Deaf/Blind School
Ogden Nature Ctr. UNG/Vet. Hospital

• Mtg. 9 – Operating Budgets

Executive Director
DFCM Operating Budget
Administrative Rules
Purchasing
Archives
Finance
Finance Mandated
Division of Fleet Operations
Office of State Debt Collection
Division of Purchasing & General Services
DFCM Facility Management
Division of Risk Management
ITS/AGRC/800 Mhz
IT Project Review
Capitol Preservation Board
Judicial Conduct Commission



Feb. / March 2002

MON

TUE

WED

THU

FRI

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1
CFAS Meeting 9
2:00 PM
DAS Budgets

4 CFAS Meeting 10 2:00 PM Final Actions	5	6 Exec. Approp. 2:00	7 Temporary Adjournment	8 Olympics
11 Olympics	12 Olympics	13 Olympics	14 Olympics	15 Olympics
18 Olympics	19 Olympics	20 Olympics	21 Olympics	22 Olympics
25 Resume Session	26	27	28	1
4	5	6 Adjourn Sine Die		



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SCHEDULE OF EVENTS (ALL MEETINGS ARE IN CAPITOL 131 UNLESS NOTED)

- **Mtg. 9 – Operating Budgets**
 - Executive Director
 - DFCM Operating Budget
 - Administrative Rules
 - Purchasing
 - Archives
 - Finance
 - Finance Mandated
 - Division of Fleet Operations
 - Office of State Debt Collection
 - Division of Purchasing & General Services
 - DFCM Facility Management
 - Division of Risk Management
 - ITS/AGRC/800 Mhz
 - IT Project Review
 - Capitol Preservation Board
 - Judicial Conduct Commission
- **Mtg. 10 – Final Meeting**
 - Capital Project Hearings (If needed)
 - Final Budget Issues
 - Final Capital Budget List